

SAN PITCH RIVER DISTRIBUTION SYSTEM  
2017 Proposed Budget Worksheet

Item No	Item Description	2016 Amount Budgeted	2016 Item Balance	2017 Proposed Budget
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	Allred, Randy			
1	Salary	13,000.00	0.00	13,000
2	Social Security	995.00	0.50	995
3	Retirement	3,200.00	120.30	3,200
4	Insurance	240.00	115.13	240
5	Travel Expense	900.00	0.00	900
6	Secretary Expense	35.00	35.00	35
7	Committee Expense	200.00	200.00	200
8	Supplies & Equipment	500.00	500.00	500
9	Contract Service	2,500.00	2,500.00	2,500
10	Miscellaneous Expenses	50.00	50.00	50
11	State Engineer Assessment	1,644.00	0.00	1,644
12	Annual Report	100.00	80.91	80
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Totals :		23,364.00	3,601.84	

2017 BUDGET \$ 23,344 ✓
2017 ASSESSMENT \$ 20,500 ✓

Entered  
2/1/17  
(KTT)